

TOWN OF KILL DEVIL HILLS

BUDGET AMENDMENT REQUEST



<i>Finance Department Use Only</i>
<i>Budget Amendment Number: 4</i>
<i>Finance Officer: AD</i>

INCREASE (DECREASE)			INCREASE (DECREASE)		
CODE	ACCOUNT DESCRIPTION	AMOUNT	CODE	ACCOUNT DESCRIPTION	AMOUNT
5600 577010	C/O Street Construction Reserve	\$65,650.00	10 499191	Fund Balance Appr – Street Reserve	\$65,650.00
5600 577030	C/O Sidewalk Reserve	\$22,250.00	10 499155	Fund Balance Appr – Sidewalks	\$22,250.00
5700 577000	C/O Street Construction – Powell Bill	\$6,066.00	10 499192	Fund Balance Appr – Powell Bill	\$6,066.00
8180 573000	C/O Other Improvements	\$36,836.00	30 499200	Retained Earnings	\$36,836.00
TOTAL		\$130,802.00	TOTAL		\$130,802.00

JUSTIFICATION: To carryover contingency funds for the West Martin Street and Ocean Acres Drive street, drainage and right-of-way improvement projects as approved at the June 9, 2025 Board of Commissioners Meeting

RECOMMENDED:

APPROVED: _____

DATE:

October 13, 2025